

		FORM CHILD - AS	
HEALTH AND HOSPITALS		(12/99)	
CENTRAL OFFICE		AFS AGY: 09-330	
		FISCAL YEAR 2002-2003	

MEANS OF FINANCING									T.O
NAME OF SERVICE	PROGRAM	GEN. FUND	IAT	SELF-GEN.	STAT. DEDS.	I.E.B.	FEDERAL FUNDS	TOTAL FUNDS	
Administration of Children's Services	Administration and Support	\$799,965	\$0	\$0	\$0	\$0	\$0	\$799,965	6
Specialized Contracted Services	Community Mental Health	\$652,778	\$59,280	\$0	\$0	\$0	\$3,051,200	\$3,763,258	4
TOTALS		\$1,452,743	\$59,280	\$0	\$0	\$0	\$3,051,200	\$4,563,223	10